

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
 Energy Efficiency Programs
 For Residential Heating and Non-Heating Classes
 May 1, 2009 - April 30, 2010
 May - October 2010 Monthly Report

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Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
						Residential	Low-Income								
May	Actual	(235,716)	(\$0.0181)	(54,229)	175,621	73,928	51,397	(164,620)	(200,168)	3.25%	(553)	(165,172)	3,637,862	2,996,052	31
June	Actual	(165,172)	(\$0.0181)	(34,992)	175,621	93,725	158	(106,280)	(135,726)	3.25%	(363)	(106,643)	2,125,987	1,933,247	30
July	Actual	(106,643)	(\$0.0181)	(27,841)	175,621	32,364	0	(102,120)	(104,381)	3.25%	(288)	(102,408)	1,434,266	1,538,162	31
August	Actual	(102,408)	(\$0.0181)	(22,326)	175,621	91,400	22,494	(10,840)	(56,624)	3.25%	(156)	(10,996)	1,268,968	1,233,467	31
September	Actual	(10,896)	(\$0.0181)	(22,468)	175,621	47,316	21,891	35,743	12,373	3.25%	33	35,776	1,363,950	1,241,348	30
October	Actual	35,776	(\$0.0181)	(41,692)	175,621	89,329	19,652	103,065	69,421	3.25%	192	103,257	1,805,758	2,303,409	31
November	Actual	103,257	(\$0.0466)	(184,315)	175,621	115,491	136	34,569	68,913	3.25%	184	34,753	4,045,632	3,955,263	30
December 09	Actual	34,753	(\$0.0466)	(272,195)	175,621	258,690	77,678	98,925	66,839	3.25%	184	99,110	7,477,835	5,841,105	31
January 10	Actual	99,110	(\$0.0466)	(527,037)	194,285	20,368	0	(407,560)	(154,225)	3.25%	(426)	(407,985)	10,237,973	11,309,809	31
February	Actual	(407,985)	(\$0.0466)	(459,674)	194,285	94,984	40,853	(731,822)	(569,904)	3.25%	(1,421)	(733,243)	10,265,978	9,864,242	28
March	Actual	(733,243)	(\$0.0466)	(346,640)	194,285	272,436	0	(807,447)	(770,345)	3.25%	(2,126)	(809,573)	8,743,001	7,438,625	31
April 10	Actual	(809,573)	(\$0.0466)	(220,187)	194,285	14,685	271	(1,014,805)	(912,189)	3.25%	(2,437)	(1,017,242)	6,246,084	4,725,048	30
				(2,213,596)	2,182,109	1,204,714	234,530				(7,176)		58,853,294	54,379,777	

Totals

Estimated Residential Nonheating Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	\$452,678
Program Budget Nov 2009 - Oct 2010	\$ 2,275,654
Projected Interest	(\$6,582)
Projected Budget with Interest	\$ 2,721,750
Total Charges	\$ 2,721,750
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466
Total Charges with Interest	2,721,750
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466

* Filed August 31, 2009 in DG 09-162, approved by the Commission in Order No. 25,032 dated October 29, 2009

	Year One Budget May 1, 2009 Dec.31, 2009	Year Two Budget Jan 1, 2010 Dec.31, 2010	
Residential Non Heating Therm Sales	608,355	1,051,312	1%
Residential Heating Therm Sales	22,751,903	57,302,228	35%
C&I Therm Sales	42,501,489	92,474,643	65%
Total Therms	65,861,747	150,828,182	100%
	May 1, 2009 Dec.31, 2009	Jan 1, 2010 Dec.31, 2010	
Low-Income Program Budget	\$ 404,540	\$ 635,997	
PAYS Feasibility Study Budget	\$ -	\$ -	
Total Shared Budget	\$ 404,540	\$ 635,997	
Residential Program Budget	\$ 1,174,686	\$ 1,939,128	
Residential Program Incentive	\$ 86,797	\$ 146,236	
Total Residential Program Budget	\$ 1,261,482	\$ 2,085,366	
Commercial/Industrial Program Budget	\$ 1,236,560	\$ 2,411,290	
Commercial/Industrial Program Incentive	\$ 78,019	\$ 154,045	
Total Commercial/Industrial Program Budget	\$ 1,314,579	\$ 2,565,335	
Total Program Budget	\$ 2,980,601	\$ 5,286,699	
Shared Expenses Allocation to Residential	\$ 143,485	\$ 246,059	
Shared Expenses Allocation to C&I	\$ 261,055	\$ 389,938	
Total Allocated Shared Expenses	\$ 404,540	\$ 635,997	
Total Residential (including allocation of Shared E	\$ 1,404,967	\$ 2,331,426	
Total C&I (including allocation of Shared Budget)	\$ 1,575,634	\$ 2,355,273	
Total Budget	\$2,980,601	\$5,286,699	

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						Com-Ind	Low-Income								
May	Actual	(985,545)	(\$0.0205)	(119,413)	196,954	133,986	68,131	(902,842)	(944,194)	3.25%	(2,606)	(905,448)	5,918,532	5,825,035	31
June	Actual	(905,448)	(\$0.0205)	(88,729)	196,954	66,537	210	(927,430)	(916,439)	3.25%	(2,448)	(929,878)	4,712,279	4,328,233	30
July	Actual	(929,878)	(\$0.0205)	(79,250)	196,954	42,683	0	(966,445)	(948,161)	3.25%	(2,617)	(969,062)	3,598,666	3,865,858	31
August	Actual	(969,062)	(\$0.0205)	(72,310)	196,954	63,361	29,817	(948,193)	(958,628)	3.25%	(2,646)	(950,839)	3,592,564	3,527,312	31
September	Actual	(950,839)	(\$0.0205)	(71,722)	196,954	20,610	29,018	(972,933)	(961,886)	3.25%	(2,569)	(975,503)	3,881,786	3,498,639	30
October	Actual	(975,503)	(\$0.0205)	(95,569)	196,954	32,166	26,051	(1,012,855)	(994,179)	3.25%	(2,744)	(1,015,599)	4,176,311	4,661,903	31
November	Actual	(1,015,599)	(\$0.0250)	(168,752)	196,954	209,158	181	(975,013)	(995,306)	3.25%	(2,659)	(977,672)	6,641,777	6,750,085	30
December 09	Actual	(977,672)	(\$0.0250)	(220,079)	196,954	564,426	102,968	(530,356)	(754,014)	3.25%	(2,081)	(532,437)	9,979,574	8,803,140	31
January 10	Actual	(532,437)	(\$0.0250)	(374,670)	246,273	15,531	0	(891,577)	(712,007)	3.25%	(1,965)	(893,542)	13,500,470	14,986,819	31
February	Actual	(893,542)	(\$0.0250)	(339,771)	246,273	13,773	54,154	(1,165,386)	(1,029,464)	3.25%	(2,567)	(1,167,952)	13,790,117	13,590,824	28
March	Actual	(1,167,952)	(\$0.0250)	(270,568)	246,273	73,092	0	(1,365,428)	(1,266,690)	3.25%	(3,496)	(1,368,925)	12,495,077	10,822,734	31
April 10	Actual	(1,368,925)	(\$0.0250)	(202,443)	246,273	53,734	359	(1,517,275)	(1,443,100)	3.25%	(3,855)	(1,521,130)	9,225,488	8,097,731	30
Totals			\$0.0137	(\$2,103,276)	\$2,560,725	\$1,289,057	\$310,889				(\$32,254)		91,512,641	88,758,313	

Estimated C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$508,011)
Program Budget	2,633,874.42
Projected Interest	(17,545.31)
Program Budget with Interest	\$2,308,318
Total Charges	\$2,308,318
Projected Therm Sales	92,474,643
C&I Rate	\$0.0250
Total Charges with Interest	\$2,308,318
Projected Therm Sales	92,474,643
Com/Ind Rate	\$0.0250
Com/Ind Rate from Prior Programs (1)	\$0.0000
Combined Com/Ind Rate	\$0.0250

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						Residential	Com-Ind	Low-Income	Total								
May	Actual	(1,221,261)	n/a	(173,642)	372,575	73,928	133,986	119,528	327,441	(1,067,461)	(1,144,361)	3.25%	(3,159)	(1,070,620)	9,756,394	8,821,087	31
June	Actual	(1,070,620)	n/a	(123,721)	372,575	93,725	66,537	369	160,631	(1,033,710)	(1,052,165)	3.25%	(2,811)	(1,036,521)	6,838,266	6,261,480	30
July	Actual	(1,036,521)	n/a	(107,091)	372,575	32,364	42,683	0	75,047	(1,068,565)	(1,052,543)	3.25%	(2,905)	(1,071,470)	5,032,932	5,404,020	31
August	Actual	(1,071,470)	n/a	(94,636)	372,575	91,400	63,361	52,311	207,072	(959,033)	(1,015,252)	3.25%	(2,802)	(961,836)	4,861,531	4,760,779	31
September	Actual	(961,836)	n/a	(94,190)	372,575	47,316	20,610	50,909	118,835	(937,191)	(949,513)	3.25%	(2,536)	(939,727)	5,245,736	4,739,987	30
October	Actual	(939,727)	n/a	(137,261)	372,575	89,329	32,166	45,703	167,198	(909,790)	(924,759)	3.25%	(2,553)	(912,342)	5,982,070	6,965,312	31
November	Actual	(912,342)	n/a	(353,067)	372,575	115,491	209,158	317	324,966	(940,444)	(926,393)	3.25%	(2,475)	(942,918)	10,687,409	10,705,348	30
December 09	Actual	(942,918)	n/a	(492,274)	372,575	258,690	564,426	180,646	1,003,762	(431,431)	(687,175)	3.25%	(1,897)	(433,328)	17,457,408	14,644,245	31
January 10	Actual	(433,328)	n/a	(901,707)	440,558	20,368	15,531	0	35,899	(1,299,136)	(866,232)	3.25%	(2,391)	(1,301,527)	23,738,443	26,296,628	31
February	Actual	(1,301,527)	n/a	(799,445)	440,558	94,984	13,773	95,008	203,764	(1,897,208)	(1,599,368)	3.25%	(3,987)	(1,901,195)	24,056,096	23,455,066	28
March	Actual	(1,901,195)	n/a	(617,208)	440,558	272,436	73,092	0	345,528	(2,172,875)	(2,037,035)	3.25%	(5,623)	(2,178,498)	21,238,078	18,261,359	31
April 10	Actual	(2,178,498)	n/a	(422,630)	440,558	14,685	53,734	629	69,048	(2,532,080)	(2,355,289)	3.25%	(6,292)	(2,538,372)	15,471,572	12,822,779	30
Totals				(\$4,316,872)	\$4,742,834	\$1,204,714	\$1,289,057	\$545,420	\$3,039,191				(\$39,430)		150,365,935	143,138,090	

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$55,333)
Program Budget	5,109,528.62
Projected Interest	(24,127.49)
Program Budget with Interest	5,030,068
Total Charges	\$5,054,195
Total Charges with Interest	5,030,068

* Approved by the Commission In Order No. 25,032 dated October 29, 2009 in DG 09-162.